

**MUNICIPIO DE IRAPUATO, GTO.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de julio al 30 de septiembre de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G)</b>	<b>1,113,248,860.00</b>	<b>152,751,385.70</b>	<b>1,266,000,245.70</b>	<b>295,991,498.11</b>	<b>296,104,115.31</b>	<b>970,008,747.59</b>
31111-0101 PRESIDENCIA MUNICIPAL	18,464,584.12	5,673,004.20	24,137,588.32	3,152,547.75	3,152,547.75	20,985,040.57
31111-0102 SECRETARIA PARTICULAR	2,903,376.87	-131,160.76	2,772,216.11	623,900.23	623,900.23	2,148,315.88
31111-0103 C. IMAGEN INST.	4,753,590.47	1,822,841.82	6,576,432.29	747,997.57	747,997.57	5,828,434.72
31111-0104 DIR. COM. SOCIAL	20,410,305.37	3,257,389.66	23,667,695.03	5,271,220.16	5,263,220.16	18,396,474.87
31111-0105 C. RELACIONES PUB.	2,164,166.51	379,929.45	2,544,095.96	476,540.33	476,540.33	2,067,555.63
31111-0106 C. GIRAS Y EVENTOS	4,121,257.13	-205,052.63	3,916,204.50	805,175.32	805,175.32	3,111,029.18
31111-0107 ATENCION CIUDADANA	1,971,078.00	-145,115.61	1,825,962.39	400,696.23	400,696.23	1,425,266.16
31111-0201 REGIDORES	12,472,508.00	-136,869.55	12,335,638.45	2,846,086.79	2,846,086.79	9,489,551.66
31111-0202 SINDICOS	3,535,553.81	-8,873.42	3,526,680.39	740,023.35	740,023.35	2,786,657.04
31111-0301 SRIA. AYUNTAMIENTO	4,396,602.96	768,475.19	5,165,078.15	960,018.33	960,018.33	4,205,059.82
31111-0302 COORD. DELEGADOS	2,700,258.33	-94,998.69	2,605,259.64	661,940.50	661,940.50	1,943,319.14
31111-0303 DIR. ACC INF PUB ARC	1,423,280.80	-17,369.36	1,405,911.44	283,986.80	283,986.80	1,121,924.64
31111-0304 COOD EXTRAÑI RECLUTA	489,586.39	-7,757.60	481,828.79	94,009.40	94,009.40	387,819.39
31111-0307 OFIC MUN ENLACE SRE	3,464,258.57	-39,588.95	3,424,669.62	783,408.42	783,408.42	2,641,261.20
31111-0308 DIRECCION DE ARCHIVO	1,294,914.23	-23,875.02	1,271,039.21	513,225.27	513,225.27	805,563.98
31111-0309 UNIDAD DE ASUNTOS IN	1,531,291.10	-39,428.56	1,491,862.54	279,707.30	279,707.30	1,212,155.24
31111-0320 DIRECCION GENERAL DE	2,354,481.68	-82,275.91	2,272,205.77	538,093.51	538,093.51	1,734,112.26
31111-0321 DIRECCION DE LO NORM	2,980,042.12	115,055.08	3,095,097.20	695,077.14	695,077.14	2,400,020.06
31111-0322 DIRECCION DE LO CONT	3,017,159.34	121,934.13	3,139,093.47	616,198.18	616,198.18	2,522,895.29
31111-0401 TESORERIA MUNICIPAL	31,598,415.39	-18,748,517.17	12,849,898.22	1,054,849.76	1,054,849.76	11,795,048.46
31111-0402 DIR. CONTAB Y PRESUP	5,214,512.53	-122,308.54	5,092,203.99	1,082,085.59	1,082,085.59	4,010,118.40
31111-0403 DIRECCION DE FINANZAS	8,688,912.25	2,175,478.69	10,864,390.94	2,129,596.32	2,129,596.32	8,734,794.62
31111-0404 DIRECCION DE INGRESOS	11,437,633.26	-114,577.76	11,323,055.50	2,464,596.88	2,464,596.88	8,858,458.62
31111-0405 DIR. IMPTO INMOBIL	4,501,698.06	88,411.29	4,590,109.35	728,131.22	728,131.22	3,861,978.13
31111-0406 DIRECCION DE CATASTRO	8,223,654.60	-196,803.99	8,026,850.61	1,814,672.62	1,814,672.62	6,212,177.99
31111-0407 DIR. INVERS. PUB	1,995,472.94	-23,734.45	1,971,738.49	418,401.20	418,401.20	1,553,337.29
31111-0420 OFICIALIA MAYOR	1,710,816.97	-22,926.86	1,687,890.11	354,051.39	354,051.39	1,333,838.72
31111-0421 DIRECCION DE SERVICI	17,913,575.80	421,308.33	18,334,884.13	5,429,779.49	5,429,779.49	12,905,104.64
31111-0422 DIRECCION DE ADQUISI	4,171,142.43	-26,065.05	4,145,077.38	963,394.65	963,394.65	3,181,682.73
31111-0423 DIRECCION DE CONTROL	12,141,857.11	63,527.83	12,205,384.94	1,114,582.72	1,114,582.72	11,090,802.22
31111-0424 DIRECCION DE RELACIO	62,039,371.22	6,028,392.39	68,067,763.61	12,268,750.87	12,257,950.87	55,799,012.74
31111-0501 CONTRALORIA MUNICIPAL	1,583,447.86	835.64	1,584,283.50	357,878.02	357,878.02	1,226,405.48
31111-0502 DIR. AUDITORIA INT.	2,991,653.65	124,784.94	3,116,438.59	699,297.15	699,297.15	2,417,141.44
31111-0503 DIR. JURID. CONTRAL	1,593,694.49	176,878.33	1,770,572.82	433,509.69	433,509.69	1,337,063.13
31111-0504 DIR. EVAL Y CTRL OBR	1,771,698.13	42,139.57	1,813,837.70	411,619.16	411,619.16	1,402,218.54
31111-0505 DIR. QUEJAS Y DENUN	2,376,689.73	-30,675.17	2,346,014.56	531,149.85	531,149.85	1,814,864.71
31111-0701 DIR. GRAL PLAN Y DES	2,822,280.67	249,374.67	3,071,655.34	710,438.22	710,438.22	2,361,217.12
31111-0702 DIR.PLANEACION Y SEG	969,414.90	1,479.35	970,894.25	210,948.64	210,948.64	759,945.61
31111-0703 DIR DESARR INSTITUCI	2,553,924.83	452,257.28	3,006,182.11	531,228.11	531,228.11	2,474,954.00
31111-0704 DIR.GESTION Y ARTICU	1,036,655.76	-117,157.32	919,498.44	207,113.08	207,113.08	712,385.36
31111-0705 DIR.INNOVACION PROC	1,859,151.63	382,261.91	2,241,413.54	335,715.76	335,715.76	1,905,697.78
31111-0706 DIR. TECNOLOGIAS INF	14,256,043.60	4,625,958.03	18,882,001.63	4,250,513.02	4,250,513.02	14,631,488.61
31111-0901 DIR. ORD. TERRITORIA	4,038,349.66	-91,320.96	3,947,028.70	857,660.37	857,660.37	3,089,368.33
31111-0902 DIR. ADMON URBANA	3,167,371.91	142,407.53	3,309,779.44	704,254.05	704,254.05	2,605,525.39
31111-0903 DIR. FRACCIONAMIENTO	3,046,622.44	7,836.26	3,054,458.70	671,550.11	671,550.11	2,382,908.59
31111-0904 DIR. ORD. AMBIENTAL	2,255,307.85	36,061.62	2,291,369.47	467,481.90	467,481.90	1,823,887.57
31111-0905 DIR.VERIFIC. URBANA	2,456,445.27	83,939.08	2,540,384.35	533,259.44	533,259.44	2,007,124.91
31111-1001 DIR. GRAL OBRAS PUB.	56,024,234.50	104,015,645.51	160,039,880.01	57,867,374.33	57,867,342.42	102,172,505.68
31111-1002 DIR DE CONSTRUCCION	4,020,309.25	122,584.11	4,142,893.36	1,081,915.43	1,081,915.43	3,060,977.93
31111-1003 DIR DE ADMON DE OBRA	6,656,131.66	-73,197.09	6,582,934.57	1,530,827.00	1,530,827.00	5,052,107.57
31111-1004 DIR DE PROYECTOS	5,546,919.19	1,405,747.79	6,952,666.98	1,143,721.87	1,143,721.87	5,808,945.11
31111-1101 DIR. GRAL. DES. ECO.	1,982,920.18	-572,140.34	1,410,779.84	282,764.85	282,764.85	1,128,014.99
31111-1102 DIR. PROMOC DES.ECO.	1,180,702.25	381,900.29	1,562,602.54	193,324.05	193,324.05	1,369,278.49
31111-1103 DIR. SERV. EMPRES.	1,378,339.40	111,564.53	1,489,903.93	326,031.92	326,031.92	1,163,872.01
31111-1104 DIRECCION DE TURISMO	2,461,593.45	44,498.11	2,506,091.56	338,321.55	338,321.55	2,167,770.01
31111-1201 DIR. G.DES.SOC Y HUM	7,657,447.10	-2,798,159.37	4,859,287.73	986,563.63	986,563.63	3,872,724.10
31111-1202 DIR. PART. CIUD.	1,727,604.45	-69,564.74	1,658,039.71	346,106.15	346,106.15	1,311,933.56
31111-1203 DIRECCION DE SALUD	4,967,392.70	-3,198.11	4,964,194.59	1,054,074.61	1,054,074.61	3,910,119.98
31111-1204 DIR. CTRL. COPLADEMI	4,508,954.00	-2,995,041.02	1,513,912.98	343,250.54	343,250.54	1,170,662.44
31111-1205 DIR. DES. RURAL	23,064,802.44	3,832,090.68	26,896,893.12	12,943,465.82	12,943,465.82	13,953,427.30
31111-1206 DIR. PROG PROY DES	9,494,930.51	2,223,195.74	11,718,126.25	3,826,747.71	3,826,747.71	7,891,378.54
31111-1207 C. OBRAS POR COOPER.	906,360.01	15,825.24	922,185.25	203,882.07	203,882.07	718,303.18
31111-1301 DIR. GRAL. EDUCACION	11,916,770.28	67,244.78	11,984,015.06	408,785.32	408,785.32	11,575,229.74
31111-1302 DIR. PROG.ESPECIALES	5,349,389.86	-105,435.19	5,243,954.67	787,569.71	787,569.71	4,456,384.96
31111-1303 DIR. VINC. EDUCATIVA	1,667,784.07	276,647.00	1,944,431.07	535,200.87	535,200.87	1,409,230.20
31111-1401 DIR. GRAL. SERV PUB	3,848,339.21	131,089.51	3,979,428.72	902,449.58	902,449.58	3,076,979.14
31111-1402 DIR. RASTRO MUNICIPAL	13,530,793.41	402,227.32	13,933,020.73	3,392,796.33	3,392,796.33	10,540,224.40
31111-1403 DIR. OPERAT MERCADOS	13,902,752.07	694,489.59	14,597,241.66	4,192,797.60	4,004,845.60	10,404,444.06
31111-1404 DIR. MITO.E IMAGEN U	169,923,310.77	20,357,717.37	190,281,028.14	49,566,376.09	54,722,955.52	140,714,652.05
31111-1601 DIF MUNICIPAL	37,931,592.24	-2,604,634.00	35,326,958.24	7,996,676.00	7,996,676.00	27,330,282.24
31111-1602 INMIRA	1,844,955.10	30,550.00	1,875,505.10	421,899.16	421,899.16	1,453,605.94
31111-1603 COMUDAJ	5,050,487.30	5,623,256.80	10,673,744.10	1,846,021.24	1,846,021.24	8,827,722.86
31111-1604 IMPLAN	5,870,126.37	4,719.00	5,874,845.37	1,225,576.67	1,225,576.67	4,649,268.70
31111-1605 IMCAR	12,497,706.01	1,907,283.00	14,404,989.01	3,244,608.43	3,244,608.43	11,160,380.58
31111-1607 JAPAMI	2,200,000.00	-2,200,000.00				0.00
31111-1608 IMJUVI	2,289,947.62	1,117,000.00	3,406,947.62	638,011.60	638,011.60	2,768,936.02
31111-1609 IREKUA LA CASA DE LA	3,574,100.00	900,000.00	4,474,100.00	1,988,060.73	1,988,060.73	2,486,039.27
31111-1701 JUZGADO ADMINISTRATIVO	1,768,721.67	4,775.83	1,773,497.50	386,318.77	386,318.77	1,387,178.73
31111-1801 DEUDA PUBLICA	40,850,000.00	26,000.00	40,876,000.00			40,876,000.00
31111-1910 SEC. SEG. CIUDADANA	3,644,285.89	517,091.63	4,161,377.52	940,787.69	940,787.69	3,220,589.83
31111-1920 SUBSECRETARIA DE SCM	311,332.36	698,789.52	1,010,121.88	336,893.96	336,893.96	673,227.92
31111-1930 DIR. GRAL.PLANEACION	4,372,917.91	-1,483,832.70	2,889,085.21	517,666.14	517,666.14	2,371,419.07
31111-1931 DIR.DE INTELIGENCIA	33,273.59	1,767,135.29	1,800,408.88	472,060.77	472,060.77	1,328,348.11
31111-1932 COOR.GRAL. CECOM	15,414,431.96	-2,384,608.83	13,029,823.13	2,967,545.91	2,967,545.91	10,062,277.22
31111-1940 DIR.GRAL.OP.POLICIAL	1,832,874.97	-554,478.64	1,278,396.33	599,521.69	599,521.69	678,874.64
31111-1941 DIR. DE POLICIA MUNICIPAL	230,880,946.28	-6,555,202.17	224,325,744.11	46,553,040.58	41,709,794.85	177,772,703.53
31111-1942 DIR.PROTECCION CIVIL	16,861,594.97	2,412,516.98	19,274,111.95	3,889,710.71	3,889,710.71	15,384,401.24
31111-1943 DIR.ACADEMIA SEG PUB	3,290,894.80	6,547,774.06	9,838,668.86	2,671,443.39	2,671,443.39	7,167,225.47
31111-1950 DIR.GRAL.PROX.CIUDA	6,296,670.29	-2,892,236.82	3,404,433.47	635,190.02	635,190.02	2,769,243.45
31111-1951 DIR. VINC. CIUDADANA	17,500.00	484,460.77	501,960.77	139,253.66	139,253.66	362,707.11</



**MUNICIPIO DE IRAPUATO, GTO.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de julio al 30 de septiembre de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>464,517,863.79</b>	<b>633,897,697.05</b>	<b>1,098,415,560.84</b>	<b>291,048,952.11</b>	<b>289,310,896.31</b>	<b>807,366,608.73</b>
31111-0401 TESORERIA MUNICIPAL		1,753,815.68	1,753,815.68	13,265.78	13,265.78	1,740,549.90
31111-0407 DIR. INVERS. PUB	4,299,172.35	1,548,731.34	5,847,903.69	1,115,012.54	1,115,012.54	4,732,891.15
31111-0701 DIR. GRAL PLAN Y DES		715,063.72	715,063.72	154,800.00	154,800.00	560,263.72
31111-0702 DIR.PLANEACION Y SEG	1,366,114.00	-1,168,110.44	198,003.56			198,003.56
31111-0703 DIR DESARR INSTITUCI		395,400.00	395,400.00	19,000.00	19,000.00	376,400.00
31111-0705 DIR.INNOVACION PROC		3,861,290.55	3,861,290.55			3,861,290.55
31111-1001 DIR. GRAL OBRAS PUB.	87,762,888.00	355,352,964.49	443,115,852.49	107,695,926.08	107,645,156.30	335,419,926.41
31111-1102 DIR. PROMOC DES.ECO.	800,000.00	0.00	800,000.00	800,000.00	800,000.00	0.00
31111-1103 DIR. SERV. EMPRES.	1,100,000.00	0.00	1,100,000.00	845,000.00	845,000.00	255,000.00
31111-1201 DIR. G.DES.SOC Y HUM		20,933,333.30	20,933,333.30	1,231,157.67	1,231,157.67	19,702,175.63
31111-1202 DIR. PART. CIUD.	163,622.00	3,556,012.76	3,719,634.76	866,667.13	866,667.13	2,852,967.63
31111-1203 DIRECCIÓN DE SALUD	1,256,500.00	-15,003.72	1,241,496.28	482,945.71	447,839.47	758,550.57
31111-1204 DIR. CTRL. COPLADEMI	5,500,000.00	15,832,487.13	21,332,487.13			21,332,487.13
31111-1205 DIR. DES. RURAL	10,480,000.00	21,617,047.31	32,097,047.31	15,283,675.24	16,420,957.75	16,813,372.07
31111-1206 DIR. PROG PROY DES	1,650,000.00	4,630,258.49	6,280,258.49	2,329,921.12	2,374,064.18	3,950,337.37
31111-1207 C. OBRAS POR COOPER.	30,470,858.30	41,620,109.20	72,090,967.50	26,905,006.17	25,767,723.66	45,185,961.33
31111-1301 DIR. GRAL. EDUCACION	19,750,310.00	39,580,690.00	59,331,000.00	8,543,440.68	8,543,440.68	50,787,559.32
31111-1401 DIR. GRAL. SERV PUB		1,163,131.98	1,163,131.98			1,163,131.98
31111-1402 DIR. RASTRO MUNICIPIA		415,423.63	415,423.63	183,810.22	183,810.22	231,613.41
31111-1403 DIR. OPERAT MERCADOS	1,000,000.00	106,000.00	1,106,000.00	654,541.00	842,493.00	451,459.00
31111-1404 DIR. MTTTO.E IMAGEN U	67,589,492.44	10,228,256.57	77,817,749.01	24,458,216.20	17,982,424.75	53,359,532.81
31111-1601 DIF MUNICIPAL	5,000,000.00	3,765,000.00	8,765,000.00	4,884,884.07	4,884,884.07	3,880,115.93
31111-1602 INMIRA		200,000.00	200,000.00	200,000.00	200,000.00	0.00
31111-1604 IMPLAN	2,500,000.00	40,212.18	2,540,212.18			2,540,212.18
31111-1605 IMCAR	520,000.00	654,000.00	1,174,000.00	174,000.00	174,000.00	1,000,000.00
31111-1607 JAPAMI	93,844,577.70	77,009,558.39	170,854,136.09	49,526,268.16	49,526,268.16	121,327,867.93
31111-1608 IMJUVI	150,000.00	0.00	150,000.00	150,000.00	150,000.00	0.00
31111-1801 DEUDA PÚBLICA	67,693,446.00	0.00	67,693,446.00	15,454,184.71	15,454,184.71	52,239,261.29
31111-1910 SEC. SEG. CIUDADANA		110,000.00	110,000.00	16,790.13	16,790.13	93,209.87
31111-1930 DIR. GRAL.PLANEACION		154,970.90	154,970.90			154,970.90
31111-1932 COOR.GRAL. CECOM	3,050,000.00	2,749,270.90	5,799,270.90	1,172,719.32	1,172,719.32	4,626,551.58
31111-1940 DIR.GRAL.OP.POLICIAL		13,749,000.00	13,749,000.00	11,431,788.40	11,431,788.40	2,317,211.60
31111-1941 DIR. DE POLICIA MPAL	38,918,650.00	5,240,378.05	44,159,028.05	14,957,935.43	19,529,452.04	29,201,092.62
31111-1942 DIR.PROTECCION CIVIL	4,400,000.00	1,247,339.72	5,647,339.72	653,205.11	653,205.11	4,994,134.61
31111-1943 DIR.ACADEMIA SEG.PUB	3,446,081.00	3,991,902.64	7,437,983.64	477,263.40	497,263.40	6,960,720.24
31111-1950 DIR.GRAL.PROX.CIUDA		1,990,730.10	1,990,730.10			1,990,730.10
31111-1960 DIR.GRAL. ADMIVA.JUR	9,806,152.00	947,966.44	10,754,118.44	367,527.84	367,527.84	10,386,590.60
31111-1970 DIR.GRAL. MOV.TRANSP	2,000,000.00	-79,534.26	1,920,465.74			1,920,465.74
<b>III. Total de Egresos (III = I + II)</b>	<b>1,577,766,723.79</b>	<b>786,649,082.75</b>	<b>2,364,415,806.54</b>	<b>587,040,450.22</b>	<b>585,415,011.62</b>	<b>1,777,375,356.32</b>